

One Northern Devon High Level Summary

Total funding for the year £882,391, of which £620,468 was previously brought forward balances from 2022/23 and £261,923 in-year income.

Summary Finance Report 2023/24 Outturn

	Annual Budget	Outturn
Total Funding Brought Forward	-620,468	-620,468
Income Received in year	-252,685	-256,344
<u>Funding from Royal Devon</u>	-8,833	-5,579
Total Income	-881,986	-882,391
Core Staff Costs	54,780	40,535
Core Non-Pay Costs	30,906	12,758
Project Spend	796,300	576,947
Total Spend	881,986	630,241
Grand Total		
Balance to carry forward to 2024/25	0	-252,151