

Project	Overall RAG status	Funded until	Timeline						Key issues/risks to be escalated	Request to Board	Mitigations taken	Key Achievements	Links to other documents	Lead(s)
			Scope	Approve	Set-up	Deliver	Evaluate	Sustain						
High Flow (HIU)	Red	Oct 2024	Green	Yellow	Yellow	Yellow			Budget not confirmed beyond October 24 -New RDUH IG agreement not yet in place with provider	To advise the route/s for applying for winter funds To advise of any other potential funding sources	- Raised with ICB & asked to submit interim report to Antony Fitzgerald to be submitted by 23/08. - Raised at LCP Programme Group & advised winter pressure monies may be available - however have been advised plans/allocation not yet made - Raised with NHSE via Lynne Dickson - Regional Lead who has included as a risk in the National Highlight Report - IG going through RDUH process	- Staff recruited & trained & operational - RDUH BI providing ED list monthly - Data collection designed & operational - Exceeding NHSE HIU operational targets	Original High Flow Project Review May 24 (for ICB) High Flow Project Review May 24 (for ICB) High Flow 1st report – Jan-Mar 24 High Flow Project Outline High Flow Service Specification Draft Reporting Template	Simon Rapsey/David Richardson
Community Flow	Yellow	Feb-24	Green	Yellow	Yellow	Yellow						Funding secured until 31st March 2025 via successful business case to DIG - - Plans being formulated for sustainability beyond then, likely via RDUH business case - Started to use the same data recording process as HIU - full quarterly report due July	https://onenortherndevon.co.uk/wp-content/uploads/2024/07/Community-Flow-2023-2024-Highlight-Report.pdf	Simon Rapsey/Jeff Chinnock/Zoe
Housing Flow pilot	Yellow	Dec-24	Green	Yellow	Yellow	Yellow						Pilot very slow to become operational due to internal staffing/capacity issues within NDC. - Worker now operational & receiving referrals -Full quarterly report due in July		Simon Rapsey/Nina
Well Leg Flow	Yellow	Dec-24	Green	Yellow	Yellow	Yellow						After a slow start the project is going well, referrals received & patients supported. - Full quarterly report due beginning of July -LLTS Team very pleased with early patient outcomes		Simon Rapsey
Pain Team Flow	Green	Ongoing	Green	Green	Green	Green	Green							Simon Rapsey/Matt Lund
InHIP Primary Care Outreach	Yellow	Ended	Green	Green	Green	Green	Red		No commissioned GP outreach service has been commissioned in Northern Devon other than in Barnstaple, which has received funding to continue primary care outreach at the Freedom Centre.	Request that the Board supports the request for equitable provision of primary care outreach services. Request that the board identifies where within the system we can take this request.			Health Innovation South West blog about the project	Andrea Beacham/Sarah Williams
InHIP CVD Remote Monitoring	Yellow	Ended	Green	Green	Green	Green	Red		Business case to RDUH to continue this pilot which has been successful is delayed due to delay in receiving the necessary information for the business case.		-Business case going through RDUH operational process			Andrea Beacham/Poppy/Angie
Poverty Truth Commission	Yellow	Dec-25	Green	Yellow	Yellow	Red			Community Commissioner recruitment is an issue. We had 12, 2 have left the group due to choice, 1 from relocation due to eviction). We also don't have any community commissioners over 70, of an minority ethnic background or under the age of 24.	Help with recruiting up to 6 more Community Commissioners, ideally from the unrepresented groups (over 70, under 24, minority ethnic). Please confirm at 2.07.24 board meeting if you are willing to book James in to speak with staff members who could recruit commissioners from Ilfracombe.	Lots of in-kind partner support has been offered: Town Council: free space; Exeter Uni: reflection sessions; DHMA counselling support for participants; ICB: monthly supervision; Landmark Theatre: facilitation support for commissioner story-telling; Church Action on Poverty: media training Co-created agenda for launch event	All PTC documents can be found here	James Lander/Andrea Beacham	
Ilfracombe Task Force	Yellow	No funding	Green						Some of the strategic leadership on the OI board has been lost when board directors moved over to the OND board	That OND members have an increased role and attendance at the OI meetings while there is a specific focus on Ilfracombe's inequalities (further info from Ken Miles at board meeting)				Andrea Beacham/Ken Miles
Live Longer Better	Red	No funding	Green						Finance to fund licenses for project not secured. Implementation stage £20K needed	Consider supporting funding - key outcomes from other areas who have piloted is reduced sedentary behaviour in older adults and improved QOL.	Collaboration with PCN, ICB, Active Devon, RDUHT, Live well braunton/One Communities and LLB platform initiated. Grant application in progress (Fullbrook). Possible collab with RDUHT. Active Devon active participation. HAND governance. PCN IG lead. Living with experts (Platform) providing evaluation / data collection.	LLB HAND 2024.01.17.pdf	Kay Brennan	Decision on what KPIs will be collected.
FAME	Yellow	Ended	Green	Green	Green	Green	Red		Delivery of FaME across the locality in 2023/4. Evaluation awaited (SR)		Academic bid being worked up to focus on rural and coastal communities using teleconferencing delivery of classes Kay meeting with FaME spec leads W/C 12/8		Funding opportunities - The Dunhill Medical Trust	Simon Rapsey / Kay Brennan

