

PROJECT UPDATE

Project Name	Community Development	Reporting Period
Prepared by	James Lander (JL)	June/July 2024

PURPOSE

- **Objective 1:** Support the development of existing Community partnerships (One Communities) and expand into hinterlands.
- **Objective 2:** Bring together the One Communities and Community Developers for shared learning and updates (One Communities group)
- **Objective 3:** align the objectives, work-plan and learning/evaluation - incl. NDVS/TTVS Lottery funded work, Joint Forward Plan
- **Objective 4:** Work with Communities and potential funders to co-create logic model and agreed measures of success

KEY ACHIEVEMENTS

- Lottery funding bid match funded by LCP. NDVS/TTVS secured £650k to secure CD activities and expand provision for 2.5-3yrs (match funding dependant)
- One Communities continue to promote local partnership working across Northern Devon
- One Communities group is positioned to feed directly to the OND LCP board. Supporting the OC groups aim to 'To become an integral part of the wider Devon Integrated Care system, via the Northern Local Care Partnership, with the ability to draw in a broader partnership who are involved in services beyond health but vital to its wider determinants.'
- Community Development & Learning steering group has become the steering group for the NDVS/TTVS Lottery funded CD work.

CHALLENGES/BARRIERS

- Small budget reduces scope of evaluation / ability to learn - working with external partners to explore possibilities. Currently confirming available funding.
- Delivery plan, monitoring & reporting in development at the same time as CD contracts/line management changes due to Lottery funding.

- One Communities group & Community Development steering group still trying to best understand purpose and governance (lacking admin support delays process)

KEY TASKS/MILESTONES

Task or Deliverable	Task Owner	Status	Notes
Funding Secure funding for external evaluation partner	AB/JL	ON TRACK	OND LCP contribution secured
Learning (evaluation) Create evaluation framework, Create monitoring and reporting framework	NDVS/OND (JL)	ON TRACK	
Delivery Delivery plan, CD workplans	NDVS	ON TRACK	
Project initiation proposal: Theory of Change, Logic Model, Budget confirmation, Assurance process	TTVS/NDVS/OND	ON TRACK	Aim to finalise by September 2024
Project Governance , Finance Plan, IG agreements, Service Specification, Procurement, Comms & Engagement plan	TTVS/NDVS/OND	ON TRACK	Aim to finalise by September 2024

NEXT STEPS

Action Items

Task or Deliverable	Task Owner
(Sept 2024) what is important to Communities & potential funders (Look back at past engagement data).	OND (JL)
(Sept 2024) Share Exeter evaluation (once completed) to begin to create a baseline - what have we learned to date?	OND (AB)
(October 2024) Extended 'Day out' CD&L group session to agree what we are working towards (our aims)	CD&L group
(November 2024) Share our aims @OND 'development session' & OC group meeting	CD&L group

Pending Issues

- Delay in securing external evaluation partner

Next Reporting Period

September 2024