

Workstream: Community Flow North

Date: May 2025

Achievements and Learning in the last month

- Funding now secured for this financial year – 25/26
- 11% increase in referrals for 24/25 - 422 referrals recieved
- Community Flow shown to decrease the admissions by 41% for patients supported.
- Reportiing /recording now being transferred to providers CRM
- Winner of 'Using our money wisely ' award at South West Integrated Personalise Care Awards

Identified risks/issues and mitigations

- Need to secure funding for 26/27 - working with Community Division in RDUH.

Focus & actions for the next month

- Continue delivery – focus on maintaining throughput of clients and keeping the numbers up.
- Looking to expand provision into Eastern Devon funded through the One Eastern Devon LCP
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Questions for the group / Escalations to OND Board

- None currently.
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Workstream: HIU North

Date: May 2025

Achievements and Learning in the last month

- Funding now secured for this financial year.
- All KPIs exceeded – running at 65% attendance reductions to ED
- Reporting /recording now being transferred to providers CRM
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Focus & actions for the next month

- Continue delivery – focus on maintaining throughput of clients and keeping the numbers up.
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Identified risks/issues and mitigations

- Numbers supported last year slightly lower than expected – largely due to issues with uncertainty around funding
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Questions for the group / Escalations to OND Board

- None currently.
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Workstream: Community Development & Learning

Date: May 2025

Achievements and Learning in the last month

CD&L group

- Recruited new Chair (Marie Goul, NDVS)
- Secured temporary secretariat support (NDDC)

One Communities group

- Set up an extended in-person, quarterly meetup, to help improve development and communication between the One Community partnerships

One Communities / Community Developers

- CDs are gathering local priorities, membership lists and Terms of references for the One Communities to share outwards, supporting wider strategic planning

Focus & actions for the next month

CD&L group

- Create a potential investors engagement plan

One Communities / Community Developers

- Secure a replacement Chair for Holsworthy and Bideford

Identified risks/issues and mitigations

CD&L group

- Group membership is not fully representative of CD work across locality – need to agree and invite others

One Communities / Community Developers

- One Atlantic (Bideford) and Holsworthy & District Community Forum are struggling to recruit Chair – CD and TTVS are supporting recruitment

Questions for the group / Escalations to OND Board

CD&L group

- Are there Board members that wish to join the Community Development and Learning strategic group? Please email james.lander2@nhs.net

One Communities

- Support to secure a Chair for Holsworthy and Bideford (see risks)

Workstream: Poverty Truth Ilfracombe

Date: May 2025

Achievements and Learning in the last month

- Discussed how we can include/communicate with 'wider stakeholder group'. Commissioners are keen to create a communications plan to create awareness and momentum between now and the celebration event in December. They also wish to invite specific people/organisations to share expertise within the working groups that are establishing.
- Learning continues through inbuilt reflection sessions and feedback during Commission meetings (currently learning is for internal improvements, will be shared with wider stakeholders at a later date)
- Theory of change is being developed in stages, within the Commission

Focus & actions for the next month

- Invite 'wider stakeholders' to working groups
- Create a communications plan
- Clarify the 'ideas for change' for each working group.

Identified risks/issues and mitigations

- Commissioners missing sessions for personal/work appointments (74% average attendance) **Impact** – May affect ability to build relationships and develop a shared understanding. Mitigations - Determine proposed attendance, Catch up post session to check reason, Continue to reach out to participants with updates via newsletter (post sessions), Send reminders for sessions, Phone contact, Share files online.
- Communicate too early with external partners. **Impact** – create expectations we cannot reach. Mitigations - Invite and Involve people within working groups (have a purpose to share expertise). Share some of the progress and updates from the commission.

Questions for the group / Escalations to OND Board

- N/A

Workstream: THIPA

Date: May 2025

Achievements and Learning in the last month

- Sport in Mind sessions now active in Barnstaple
- Some great examples of using our network to support individuals and complex cases locally. We've received enquiries from police, youth groups and DCC colleagues and have been able to offer a strong response with connections to local partners, schemes, grants and activities locally.
- Into The Blue project has gone live in Ilfracombe with excellent feedback.
- Floodlights obtained for local netball club.
- Dates confirmed for delivery of six week Live Longer Better Pilot course in Braunton.
- Planning and delivery of Naturally Healthy May with reach across North Devon and Torridge

Focus & actions for the next month

- Planning and Co-design for THIPA Partners Day in Bideford 24th June
- Support Barum Boxing MF Bid
- Develop potential project with Smart Action CIC
- Prepare delivery of LLB Braunton pilot
- Prepare delivery of Phoenix Programme
- Deliver Show me the Money Conference
- Plan System Partner Day
- Progress Social Prescriber Healthy Lifestyle conversation with Devon Training Hub
- Recruit new Partnerships Officer for Northern Devon
- Wellbeing Walk Celebration Event
- Developing LGBTQ+ Positive Experiences of PE, School Sport and Physical Activity Project – Braunton Academy, Holsworthy and Park Schools

Identified risks/issues and mitigations

Lower capacity to support groups such as Active Travel

Prevention investment into FAME has ceased – this is both a risk in terms of work from HAND Group and THIPA in addressing frailty and hospitalisation by increasing stability and reducing risk of falls and falls injuries.

Questions for the group / Escalations to OND Board

- There is a need to escalate the conversation through the question 'how can ensure there is an offer of postural stability sustained in North Devon and Torridge for those at risk of Frailty'

Workstream: VCSE Mental Health Partnership

Date: May 2025

Achievements and Learning in the last month

- Kailo Project – currently contacting Parents, Carers, Staff, and volunteers who support Children and Young People’s (CYP) wellbeing. Surveys and focus groups to gather information.
- Community Collaborative Research event – Exeter.
- RISE experts by experience training success. CYP supported by WayMakers to deliver training to education staff on Neurodiversity impacts. Looking to expand to offer training for Primary Care staff.

Focus & actions for the next month

- Continued Northern Devon VCSE data gathering
- Consolidation of local partnerships – longer term goal, throughout 2025, including Public Drop Ins & improved signposting – links with VCSE data gathering
- Local events to support VCSE data gathering organised by DMHA.
- SCAA conference
- Further Kailo research

Identified risks/issues and mitigations

- Political upheaval at council level – upcoming reorganisation of local councils causing funding stagnation and has a critical impact on contracts to VCSE sector.

Questions for the group / Escalations to OND Board

- Any support to gather research data for the Kailo project would be greatly appreciated – survey links below:
- Staff & Volunteer survey - <https://forms.office.com/e/k3xghJgGPz>
- Parent & Carer survey - <https://forms.office.com/e/Jqm19R1gx6>

Workstream: Local Leadership Group

Date: May 2025

Achievements and learning in the last month

- Newly established group. Membership is still being finalised

Focus & actions for the next month

- Aligning group with existing forums, action groups, and strategic groups

Identified risks/issues and mitigations

- Overlapping workstreams and lack of coherency

Questions for the group / Escalations to OND Board

- None currently - no development from March report.

Workstream: One Atlantic – Bideford Regeneration Health & Wellbeing

Date: May 2025

Achievements and learning in the last month

- Tom Humphrey's has stood down as Chair, having led this group for 2 years.
- One Atlantic remains a very well attended 'One Community', active in the most populous urban area in Northern Devon.

Focus & actions for the next month

- Finding a new Chair is important to maintain coherency across sectors supporting Wellbeing in Bideford / Torrington.

Identified risks/issues and mitigations

- One Atlantic also forms the 'Health & Wellbeing' group as part of the Bideford Regeneration Board. Lacking leadership may have an adverse impact on the development of support in this area.
- BRB meet less frequently than OND, so the situation is not critical at this juncture.

Questions for the group / Escalations to OND Board

- Support to find suitable candidates – messaging via appropriate channels.

Workstream: Pain Flow North

Date: May 2025

Achievements and Learning in the last month

- Ongoing funding secure for this financial year – 25/26
- 95 patients supported in 24/25
- Reporting /recording now being transferred to providers CRM

Focus & actions for the next month

- Continue delivery – focus on maintaining throughput of clients and keeping the numbers up.
- Look to use Pain Flow as a case study of successful integration in RDUH
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Identified risks/issues and mitigations

- None

Questions for the group / Escalations to OND Board

- None currently.
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Workstream: Housing Flow North

Date: May 2025

Achievements and Learning in the last month

- 7 Patents successfully supported in 24/25
- Service now concluded and closed – no further funding

Focus & actions for the next month

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Identified risks/issues and mitigations

Questions for the group / Escalations to OND Board

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Workstream: Lower Limb Therapy Service Flow North

Date: May 2025

Achievements and Learning in the last month

- 12 Patents successfully supported in 24/25
- Service now concluded and closed – no further funding

Focus & actions for the next month

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Identified risks/issues and mitigations

Questions for the group / Escalations to OND Board

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